

**Traffic Congestion Relief Program
April 2007 Progress Report
Scope, Schedule, Cashflow and Funding**

Project #: 16.1

Date: 4/12/07

GENERAL PROJECT INFORMATION

PROJECT STATUS

Check the appropriate box:

- ☐ Project work is on-going using allocated TCRP funds only
- ☐ Project work is on-going using non-TCRP funds only
- ☐ Project work is on-going using allocated TCRP funds and non-TCRP funds
- ☐ All TCRP allocated funds have been expended and the project work is on-going using non-TCRP funds
- ☐ Project work has been suspended
- ☒ Project work is complete

CLOSE - OUT PROCESS (only if Project work is complete)

- ☐ Close out report was submitted on
- ☐ Final invoice will be submitted on
- ☒ Close out report will be submitted on May-07
- ☐ There was a project savings

Input proportionate amount of TCRP savings \$0 (indicate TCRP funds savings only, in \$1,000s)

Go to the TCRP website at: <http://www.dot.ca.gov/tcrp/> to find instructions concerning Project Close-Out

PROJECT SCOPE

Please describe below if the project scope has changed from the last Commission approved application/amendment.

PROJECT SCHEDULE

Phase	Scope	Start		End	
		Month	Year	Month	Year
1	Environmental		Prior to 2000	02	2001
2	Plans, Specifications & Estimates	07	2000	04	2003
3	Right of Way Acquisition	01	2001	12	2003
4	Construction	04	2002	07	2006
4	Procurement				

Does this information reflect a change in the currently approved project schedule?

No

If yes, explain the reason(s) for change in the box below:

Indicate amount in \$1,000s

[illegible][illegible][illegible]

PROJECT FUNDING PLAN

Indicate amount in \$1,000s

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$ -	\$ -	\$ 18,500	\$ 6,500	\$ 25,000
		Proposed	\$ -	\$ -	\$ -	\$ -	\$ -
STIP (RIP)	State	Committed	\$ -	\$ -	\$ 2,000	\$ 22,707	\$ 24,707
		Proposed	\$ -	\$ -	\$ -	\$ -	\$ -
STIP (IIP)	State	Committed	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
		Proposed	\$ -	\$ -	\$ -	\$ -	\$ -
ECCRFFA	Local	Committed	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
		Proposed	\$ -	\$ -	\$ -	\$ -	\$ -
Measure C	Local	Committed	\$ 1,150	\$ 5,400	\$ 19,600	\$ 9,173	\$ 35,323
		Proposed	\$ -	\$ -	\$ -	\$ -	\$ -
DEMO	Federal	Committed	\$ -	\$ -	\$ -	\$ 7,970	\$ 7,970
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Does this information reflect a change in the currently approved project funding plan?

No

If yes, explain the reason(s) for change in the box below: